

Appendix A

Estimating increases in local diagnosis rates for dementia.

- Crude estimates based on recent QOF data for Dorset; Dementia Prevalence Calculator, 2013; and ONS population projections.
- Rate refers to the proportion of people with a diagnosis as a percentage of all those estimated to have dementia based on Dementia UK Report (2007)

	Current Picture - QOF 12/13		Future rates based on local targets - currently 67% to March 2015 then 3% annual increases thereafter.											
	Diagnosis	Rate	March 2015		March 2016		March 2017		March 2018		March 2019		March 2020	
			Diagnosis	Rate	Diagnosis	Rate	Diagnosis	Rate	Diagnosis	Rate	Diagnosis	Rate	Diagnosis	Rate
Dorset CCG	6,187	45%	9,743	67%	9,946	68%	10,627	71%	11,327	74%	12,049	77%	12,790	80%
Bournemouth	1,852	55%	2,374	67%	2,418	68%	2,561	71%	2,707	74%	2,856	77%	3,008	80%
Poole	1,247	46%	1,912	67%	1,951	68%	2,082	71%	2,217	74%	2,355	77%	2,497	80%
Dorset	3,088	40%	5,453	67%	5,571	68%	5,971	71%	6,384	74%	6,810	77%	7,250	80%
- Christchurch	499	42%	841	67%	857	68%	914	71%	972	74%	1,031	77%	1,092	80%
- East Dorset	590	37%	1,158	67%	1,187	68%	1,289	71%	1,394	74%	1,504	77%	1,618	80%
- North Dorset	498	42%	841	67%	862	68%	932	71%	1,004	74%	1,080	77%	1,158	80%
- Purbeck	264	43%	445	67%	457	68%	500	71%	544	74%	590	77%	638	80%
- West Dorset	728	38%	1,401	67%	1,439	68%	1,571	71%	1,709	74%	1,853	77%	2,003	80%
- Weymouth & Pc	509	45%	827	67%	851	68%	938	71%	1,030	74%	1,125	77%	1,225	80%

Source: Dementia Prevalence Calculator, 2013. QOF data 2012/13. www.poppi.org.uk.